

Appendix A

North Yorkshire Climate Change Strategy Delivery Pathway: Governance

| | Key: Delivered or led by NYC / Delivered in partnership | Short term to 2025 Action | Outcome | Anticipated Output | Lead Directorate | Resource Implication | Medium Term actions 2025-2030 |
|----------|--|--|---|--|---------------------|---|---|
| 1 | Performance | | | | | | |
| a | North Yorkshire – DESNZ annual reporting | Sectoral emissions data | comparative datasets to track countywide performance | Annual Q2 Performance Report | Environment | Officer time | Monitor and report progress and adjust strategy |
| b | NYC Operational Seek to become operationally net zero by 2030 | | | | | | |
| i | Annual LGA reporting, moving to quarterly if possible | Coordinate datasets from property and fleet | nationally comparative datasets to track NYC performance | Annual Q2 Performance data in tCO2e | Environment | Officer time | Six monthly reporting to quarterly reporting |
| ii | Scope 3 procurement emissions external valuation every 3 years? | Procure review for 2024 and revisit procurement strategy to support low carbon procurement | Methodology for measuring procurement emissions | Performance data in tCO2e by 30.06.24 | Resources | Climate Change Business Partner support Anticipated Beyond Carbon budget circa | Review 2027 and 2030 |
| iii | Pathway to net zero – when are we likely to reach on current trajectory | Develop pathway methodology to track progress | Trajectory prediction and performance | Projected timeline to net zero by 30.06.24 | Environment | Officer time | Monitor and report progress and adjust strategy |
| 2 | Governance and Communication | | | | | | |
| a | Directorate Action Plans in place | Develop Directorate action plans | Highlighting actions required to achieve operational net zero at Directorate scale. CCDP actions assigned to Directorates | 7 Directorate Action Plans initial draft by 31.03.24 | Beyond Carbon Board | Officer time including Climate Change Business Partner support | Monitor and report progress and adjust strategy |
| b | NYC TEEE Overview and Scrutiny bi annual | Review Strategy delivery | Recommendation to Executive | CCDP report Twice annually | Environment | Officer and Member time | Review Strategy delivery |
| c | Executive annual | Review Strategy delivery | Review progress | CCDP report annually | Environment | Officer and Member time | Refresh Strategy 2026 /29 |
| d | Operational / wrap around groups | Establish groups and meet 3 times p.a | Coordination of cross Directorate issues | Action plans by 30.06.24 | All | Climate Change Business Partner support | Review 2026/29 |
| e | Communications / engagement | Develop communications and engagement plan | Improved engagement with residents / businesses and communities and regional partners | 6 engagement activities p.a and 12 newsletters Partnerships engagement plan developed by 30.06.24 (public, private and voluntary) | Environment | Officer time | Refresh engagement plan |
| f | Funding bid for / secured | Monitor funding bids | Track bid progress and external funding opportunities | Report funding secured quarterly | Environment | Officer time | |
| g | Embed climate change into every service and into policy and decision-making process so that taking climate responsible actions becomes 'business as usual' | | | | | | |
| i | Climate Change Impact Assessments | Reresh to reflect Climate Change Strategy | Improved connection of reports to Strategy | No. CCIAs completed | Environment | Officer time | Refresh to reflect Strategy |
| ii | Directorate / Service level plans by March 2024 | Directorate action plans into Service Plans | To include climate actions in service planning | CCDP report annually | Beyond Carbon Board | Officer time | Review and update |

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| iii | Property Decarbonisation Strategy by March 2024 | Develop Property Decarbonisation Strategy | To agree approach to assets decarbonisation | Draft plan by 31.03.24 Metrics to include: No. properties with decarbonisation plan No. properties retrofitted anticipated tCO2e reduced | Resources | Officer time and Beyond Carbon fund for property audits | Review and update |
| iv | Fleet Decarbonisation Strategy by March 2024 | Develop Fleet Decarbonisation Strategy NYC staff travel policy review | To agree approach to fleet decarbonisation | Draft plan by 31.03.24 Metrics to include: No. low carbon fleet as % Staff travel reduction anticipated tCO2e reduced | Environment | Officer time | Review and update |
| v | Procurement - Encourage our suppliers to take climate responsible actions. | Review Procurement Strategy following scope 3 assessment | To agree approach to scope 3 emissions reduction | No. procurement exercises with low carbon qualification | Resources | Officer time | Review and update |
| vi | Climate change awareness training all officers and members | Refresh Learning Zone module to reflect LGR and Strategy | Relevant module for all staff | No. completions | HR and Business Support | Climate Change Business Partner support | Review and update |